Memorandum

Neighborhood Services Division



Date: August 5, 2008

To: Mayor and Council

From: Shauna Warner, Neighborhood Services Director (480-350-8883)

Through: Shelley Hearn, Community Relations Manager (480-350-8906)

Subject: Neighborhood Grant Program Funding FY 2008/2009

The attached spreadsheet (Attachment A) contains the list of FY 2008/2009 grant requests and recommended funding for the Maryanne Corder Neighborhood Grant Program. The grant application form is provided in Attachment B.

In July 1994 the Neighborhood Grant Program was created to ensure that a portion of the City's annual budget is expended to improve residential neighborhoods through capital projects that would not be covered within the traditional Capital Improvement Program (CIP) budget. The Grant Program encourages resident participation and involvement in the identification of projects designed to improve neighborhoods.

The total amount of the CIP budget set aside for the Neighborhood Grant Program in FY2008/2009 is \$250,000. The City received requests for funding from 37 applicants (18 neighborhood associations and 19 homeowners' associations) totaling \$476,558. For the first time, associations could apply for one \$50,000 grant, all other requests had a maximum funding request limit of \$12,000.

All grant applications were first reviewed by the Access/Americans with Disabilities (ADA) sub-committee of the Neighborhood Service Team (NST), see Attachment C for a list of NST members. The NST next reviewed all of the grant applications and voted on the recommended allocations at their July 16, 2008 meeting.

Twenty-nine applicants (17 neighborhood associations and 12 homeowners' associations) received full or partial funding. Matching funds from associations totaled \$89,744 for a combined total of \$339,744 in community investment. Grant recipient breakdown by zip code area: 85281 - (8); 85282 - (3); 85283 - (8); 85284 - (10).

The FY 2008-2009 recommended grant funding is on the formal agenda for approval.

Attachment A

SCORE SHEET 2008-2009

Neighborhood Grant Applications

- # + indicates applied for more than one project
- # * indicates has not received grant funding in previous years

	Association Name and Map Location	Project Description	Match	City \$	YES	Amount Approved & Reason Denied	NO
1	Buena Vista Ranchos HOA H40	Community park update	\$15,000	\$30,000	IES	ADA issues	X
2	Hacienda del Rio HOA H5C	Lighting/Landscape/Art	\$15,000			\$7,500	_ X
	Hacierida dei Rio HOA H5C	Lighting/Landscape/Art	\$25,000	\$50,000	Х	Limited funding	
						& removing mature	
3+	Oaks II & III HOA H10B	Xeriscape/security fence	\$50,000	\$50,000		vegetation	Х
4+	Superstition NA N21	Joyce Park ramada	\$ -	\$50,000	х	\$50,000	
		·					
		Total	\$90,000	\$180,000			
	Art Projects (2 total)	Project Description	Match	City \$	YES	Amount Approved	NO
						Limited funding &	
5+*	Hollis Park NA N20B	Hollis Park culverts	\$ -	\$9,000		maintenance concerns	Х
6	Mitchell Park East NA N7A	Irrigation standpipes	\$6,000	\$12,000	Х	\$12,000	-
		Total	\$6,000	\$21,000			<u> </u>
	Fences/Walls (6 total)						
7.	Calcall & III LICA LIAOD	Democratic and in stallation of four se	# 40.000	£40.000		Limited funding & fence	
7+	Oaks II & III HOA H10B	Removal and installation of fence	\$12,000	\$12,000		height Limited funding & HOA	Х
8	University Royal Garden Homes HOA H27	Replace block/wrought iron wall	\$10,163	\$10,163		maintenance concerns	х
9	Villa Las Palmas HOA H41A	Pool fence	\$4,850	\$4,850	Х	\$4,850	 ^
	The Ede Familie French	Total	\$27,013	\$27,013		\$ 1,555	
	Landscape Projects (15 total)	70141	Ψ21,010	Ψ21,010			1
10+	Casitas East HOA H9A	Xeriscape	\$2,535	\$2,535	Х	\$2,535	+
11+	Hamilton Homes HOA H39	Perimeter landscape	\$3,585	\$3,585	X	\$3,585	
12	Juniper Village HOA H33A	Perimeter landscape	\$10,451	\$10,451	X	\$10,451	+
13	Meyer Park NA N16A	Arterial landscape - McClintock	\$ -	\$7,300	Х	\$7,300	
14	Parke Tempe HOA H36D	Perimeter landscape	\$2,526	\$2,526	Х	\$2,526	-
15	Parkside at the Galleria HOA H34A	Xeriscape	\$6,977	\$6,977	Х	\$6,977	+
16	Pepperwood HOA H26	Xeriscape	\$5,000	\$ 6,983	Х	\$6,983	-
17	Riverside Sunset NA N2	Plant trees	\$ -	\$12,000	X	\$5,237	
18*	Terramere HOA H38	Irrigation system replacement	\$ -	\$8,158		HOA maintenance	Х
19+	University Heights NA N6	Plant trees	\$ -	\$4,580	Х	\$4,580	
20	Warner Ranch Phase II HOA H43	Xeriscape	\$14,010	\$12,000	Х	\$12,000	
		Total	\$45,084	\$77,095		Ţ: <u>Z</u> ,000	1

	Lighting Project (1 total)	Project Description	Match	City \$	YES	Amount Approved & Reason Denied	NO
21	Warner Ranch Landing HOA H42A	Security lighting at pool	\$3,589	\$3,589	Х	\$3,589	
		Total	\$3,589	\$3,589			
	Parks & Recreation Projects (4 total)						
22+	Camelot Village NA N34 (same application)	Stroud Park water fountain	\$ -	\$4,000	Х	\$4,000	
22+	Camelot Village NA N34 (same application)	Stroud Park benches	\$ -	\$2,463	Х	\$2,463	
22+	Camelot Village NA N34 (same application)	Stroud Park trees	\$ -	\$5,000	Х	\$5,000	
23	Circle G Ranches HOA H46	Community park update	\$9,617	\$9,617		ADA issues	Х
24	Estate la Colina NA N36	Estrada Park wall and iron fence	\$ -	\$11,939	Х	\$11,939	
25+*	Hollis Park NA N20B	Hollis Park trees	\$ -	\$2,000	Х	\$2,000	
26	Mitchell Park West NA N7B	Mitchell Park benches	\$ -	\$11,889	Х	\$11,889	
27+	Optimist Park (NE, NW, SE, SW) NA N26, N27, N28, N29	Optimist Park benches	\$ -	\$4,230		Limited funding & inaccurate pricing/style Limited funding &	х
27+	Optimist Park (NE, NW, SE, SW) NA N26, N27, N28, N29	Optimist Park trees	\$ -	\$4,000		previous/other funding	х
28+	Superstition NA N21	Joyce Park grills	\$ -	\$2,480		Received \$50,000 grant	Х
28+	Superstition NA N21	Joyce Park landscape	\$ -	\$9,520		Received \$50,000 grant	Х
		Total	\$9,617	\$67,138		, resource quart	
	Signage (3 total)	. 533.	φο,σ	φοι,:σο			1
29	Alta Mira NA N41	Entry signs	\$ -	\$10,701	Х	\$10,701	1
30+	Casitas East HOA H9A	Entry signs	\$2,433	\$2,433	Х	\$2,433	1
31+	Hamilton Homes HOA H39	Entry sign	\$1,785	\$1,785	Х	\$1,785	1
32+	Hollis Park NA N20B	Neighborhod ID signs	\$ -	\$960	Х	\$960	1
33+	Optimist Park (NE, NW, SE, SW) NA N26, N27, N28, N29	Neighborhod ID signs	\$ -	\$12,800	Х	\$12,800	1
34	Pecan Grove Estates II HOA H36	Entry monument lettering	\$ 5,117	\$5,117	X	\$5,117	
35*	Pheasant Ridge NA N35A	Entry signs	\$3,850	\$11,957	X	Limited funding & structural issues	x
36*	Tally Ho Farms NA N40A	Entry sign	\$ -	\$10,000	Х	\$10,000	1
37+	University Heights NA N6	Front porch signs and alley address #'s	\$ -	\$6,315	Х	\$3,200	1
38	University Park NA N10	Neighborhod historic district signs	\$ -	\$1,600	Х	\$1,600	1
39	Warner Ranch HOA H42	Entry signs	\$13,386	\$12,000	Х	\$12,000	+
		Total	\$26,571	\$75,668		Ţ: <u>=</u> ,000	1
	Other Projects (2 total)	70.01		7: 3,000			1
40	Hudson Manor NA N9	Wheelchair ramps in sidewalk	\$ -	\$12,000	Х	\$12,000	1
41	Hudson Trace HOA H25	Stairwell improvements	\$10,500	\$10,500		HOA maintenance	Х
42	Joshua Square HOA H14D	Patio gates/balcony railings	\$2,555	\$2,555		Limited funding & HOA maintenance concerns	х
		Total	\$13,055	\$25,055			1
		Grand Total \$12,000 and Below	\$130,929	\$296,558		\$ 250,000	
		Grand Total including \$50,000	\$220,929	\$476,558			
						(\$250,000 max)	<u> </u>

Attachment B

Maryanne Corder



Grant Program Application



Fiscal Year 2008-2009

Return application no later than Monday, May 19, 2008, 5:00 p.m. to:

Neighborhood Grant Program
City of Tempe Neighborhood Services Division
31 E. 5th St., 3rd Floor
Tempe, AZ 85281

480-350-8234 (phone) 480-350-8996 (fax) neighborhoods@tempe.gov http://www.tempe.gov/neighborhoods/grants.htm

Background

Tempe's Maryanne Corder Neighborhood Grant Program was created as a means to invest in resident-initiated projects designed to enhance the quality of life in our neighborhoods. Applications are solicited on an annual basis. The program was renamed the Maryanne Corder Neighborhood Grant Program by the City Council in November 2004 in honor of the City's first Neighborhood Program Director.

Funding

Two hundred twenty five thousand dollars (\$225,000) of the City's Capital Improvement Program (CIP) budget has been allocated for these proposals of communitywide benefit. A maximum amount of \$12,000 per association may be awarded each fiscal year. A single annual grant is available to one association in the amount of \$50,000. Applicants can apply for smaller grants in an amount up to \$12,000 and/or for the sole \$50,000 grant, but will be awarded only one grant.

Eligible Applicants

- 1. Neighborhood Associations in Tempe registered with the Neighborhood Services Division
- 2. Homeowners' Associations in Tempe registered with the Neighborhood Services Division
- 3. Apartment communities that are fully certified in the City's Crime Free Multi-housing Program

Applicants are welcome to coordinate efforts and submit a joint application that combines resources for mutually beneficial projects. For example, any combination of neighborhood and homeowners' associations and crime free multi-housing communities can work together on improvements that benefit all members of the community, such as a traffic calming or park project.

Eligible & Ineligible Projects

To be eligible for funding, a project must be a capital improvement project that **benefits the entire neighborhood** rather than just a few residents. Previous grant projects include, but are not limited to: security lighting, traffic calming (excluding speed humps), landscape and beautification, park improvements, signage and art projects. A complete list of previously funded projects is available at http://www.tempe.gov/neighborhoods/grantallocations.htm or by contacting the Neighborhood Services Division.

Grant projects do NOT include ordinary City services such as maintenance of parks, public street lighting and public streets. The funding provides for capital projects ONLY and NOT FOR MAINTENANCE OR OPERATION costs these projects may impose. Projects that would fix a self-imposed code violation are also ineligible.

Homeowners' association requests should be for projects OTHER than those maintenance projects that should be covered in their annual budgets such as roofing repair, common ground and pool maintenance, painting, road repair (for private streets) etc. -- these would NOT be funded. Entry gates are also not eligible for funding.

Apartment community requests should be for enhancements only, NOT for regular maintenance projects or for those required by law (i.e. pool fences).

Community Involvement

A critical component of any grant project is the community involvement and benefit. All residents of the community must be notified of the opportunity to apply for a grant and provided a chance to propose and comment on projects. Applicants should carefully plan out and document how the community is going to be involved in the selection of a project as well as the execution. Grant projects can provide an opportunity for hands on involvement from residents, such as planting trees or creating elements of an art project.

Guidelines:

The City's Neighborhood Service Team (NST) allocates \$12,000 grants and the \$50,000 grant using the following guidelines:

- 1. Meet City requirements for development review, building permits, engineering permits, city code etc.
- 2. Improve health and safety of residents
- 3. Benefit a significant number of residents and the City at large
- 4. Address a known neighborhood deficiency
- 5. Complement other neighborhood investments (private or City)
- 6. Promote water and energy conservation
- 7. Enhance the aesthetics of the neighborhood
- 8. Are accessible to all members of the community
- 9. Implement General Plan 2030

When evaluating the requests for the \$50,000 grant, the NST will use the following additional guidelines:

- 1. Is the project located to maximize visibility and general public use or access?
- 2. Does the project provide opportunities for resident interaction and observation?
- 3. Does the project lend itself to benefiting the greatest number of users possible?

Contents

One application should be submitted **per project and project type**. An association may request funding for more than one project, but the total requested may not exceed \$12,000. If applying jointly, each association is still eligible for \$12,000 (2 associations would be eligible for a total of \$24,000, 3 associations \$36,000, etc). The application should be compiled and submitted in the following order and **should NOT exceed a total of 10 pages**:

- Item 1 Application (please keep to the three pages provided)
- Item 2 Bids for project work
- Item 3 Proof of notification (i.e. sample of newsletter or postcard sent out)
- Item 4 Drawings and/or pictures describing the project
- Item 5 Any other background information

Procedure for application:

Each neighborhood/homeowners' association wishing to apply for funding should send the attached application form to the Neighborhood Services Division by the Monday, May 19, 2008, 5:00 p.m. deadline. Please note that there are two different applications, one for grants up to \$12,000 and one for the \$50,000 grant. If desired, applicants may contact the Neighborhood Services Division to verify receipt of the application.

All applications are reviewed to see if they have met the minimum requirements (these are listed on application). Applications not meeting the minimum requirements will not be reviewed, this includes late applications. Applications are also reviewed for compliance with the Americans with Disabilities Act (ADA). Following that review, the Neighborhood Service Team (NST -- 32 representatives from 11 City departments and/or divisions) will receive copies of complete applications for review prior to voting. On Wednesday, July 16, 2008 the NST will vote on the projects to be recommended for funding by City Council. The NST will provide names of the selected projects at a subsequent public meeting of the City Council during an Issue Review Session, which will likely take place in mid to late August 2008. Grant applicants will be notified of funding decisions in writing.

^{*}Please note that a preference may be given to those associations that have not previously received funds.

^{*} Please note that associations can only be eligible to receive the \$50,000 grant once every 5 years.

2008-2009 MARYANNE CORDER NEIGHBORHOOD GRANT PROGRAM APPLICATION

\$12,000 maximum amount per association available online at http://www.tempe.gov/neighborhoods/grants.htm

Application deadline: Monday, May 19, 2008, 5:00 p.m.

	APPLICAN	T INFORMAT	ION	
Name of association:				
Number of households: Zip code area:			:	
Name of contact person: (Grant coordinator who can an	swer auestions prior to propos	al review and re	reives all correspor	ndence related to the project)
Address:			cerves an correspon	idence related to the projecty
	Number Str	eet		
	 City	State		Zip
Phone:	E-r	nail address: _.		
Authorizing Official:(Person with legal authority to	accept and expend funds for the	ne organization)	Phone:	
(p In the space provided bel	lease attach drawings and	·	escribing the pro	,
City Funds Requested:		Dollars (funds red	per household _ quested divided by # of I	nouseholds)
Match from Association: _ (Must be at least ½ of total pro	eject cost for HOA's/apts.)	Total pro	oject cost: should equal one o	f the included bids)

Place a check next to the minimum requirements that your grant meets. If not applicable, please write N/A.

Con	npleted a	pplication
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- Minimum of 2 bids for project work (including appropriate permit fees, bids should be valid for 1 year)
- Proof that all residents have been notified and asked for comments regarding the project (i.e. sample of newsletter or postcard sent out)
- Drawings and/or pictures describing the project
- Project is a one-time expenditure
- Project can be completed within one year from the date of the City Council's approval
- Project meets City requirements for building permits, engineering permits, city code etc.
- Project complies with all Federal, State and Local laws, i.e. Americans with Disabilities Act
- Grant funds previously awarded to the entity were spent in accordance with Program quidelines
- Project consistent with City approved or recognized land use plans
- Lighting projects must include lighting plans, light fixture schedules, light fixture cut sheets and proposed source of electrical feed
- Landscape projects must include landscape plans, details, and proposed plant list
- Wall, fence or gate projects require elevations, details and site plans
- Staff has been contacted prior to starting the application if your request involves a landscape, public art, security lighting or parks (including playground equipment) project: Landscape/walls: Decima Sever, 480-350-8920, decima sever@tempe.gov Public art: Adrienne Richwine, 480-350-5237, adrienne richwine@tempe.gov City Right of way: Larry Shobe, 480- 350-8417, larry_shobe@tempe.gov Security lighting/Access control: Crime Prevention, 480-350-6333 and/or Steve Abrahamson, 480-350-8359, steve abrahamson@tempe.gov Parks/playgrounds: Bob Pohlit, 480-350-5255, bob pohlit@tempe.gov

For HOA's and apartment communities only

- The Association or entity must contribute matching funds providing for at least ½ the total cost of the project
- The HOA's most recent balance sheet must be provided if requesting not to match funds because of economic hardship

Signage: Jeff Tamulevich, 480-350-8441; jeff tamulevich@tempe.gov

SIGNATURE	
By signing below, I certify this proposal meets all minimum requirements. proposals is not guaranteed.	I also understand that funding for
Authorizing Official's Signature:	Date:

Page Three 1. How do you expect this project to enhance the quality of life in your neighborhood? 2. Describe how members of the community have been involved in the development of the project. 3. How will this project serve a community need in your neighborhood? 4. How will this project serve a community need in the City of Tempe? 5. Please describe specifically how the City of Tempe's funds will be used.

If your association has previously received grant funds, please describe how they have benefited

6.

your neighborhood.

2008-2009 MARYANNE CORDER NEIGHBORHOOD GRANT PROGRAM APPLICATION

\$50,000 maximum amount per association available online at http://www.tempe.gov/neighborhoods/grants.htm

Application deadline: Monday, May 19, 2008, 5:00 p.m.

		APPLICANT INFORMATION
Name of associa	ation:	
Number of households: Zip code area:		
Name of contact (Grant coordinator v	t person: who can answer questions p	rior to proposal review and receives all correspondence related to the project)
Address:	Number	Street
	City	State Zip
Phone:		E-mail address:
Authorizing Office (Person with legal a	cial: authority to accept and exper	Phone: Ind funds for the organization)
In the space pro	•	PROJECT DESCRIPTION rawings and/or photos describing the project) e a brief description of the project your association is requesting:
City Funds Req	uested:	Dollars per household (funds requested divided by # of households)
Match from Asso (Must be at least \$.!	ociation: 50 per \$1.00 of total project	Total project cost:cost for HOA's/apts.) (amount should equal one of the included bids

Place a check next to the minimum requirements that your grant meets. If not applicable, please write N/A.

	Completed application
	Timeline for project completion
	Minimum of 2 bids for project work (including appropriate permit fees, bids should be valid for 1 year)
	Proof that all residents have been notified and asked for comments regarding the project (i.e. sample of newsletter or postcard sent out)
	Drawings and/or pictures describing the project
	Project is a one-time expenditure
	Project is a one-time experiation Project can be completed within one year from the date of the City Council's approval
	Project meets City requirements for building permits, engineering permits, city code etc.
	Project complies with all Federal, State and Local laws, i.e. Americans with Disabilities Act
	Grant funds previously awarded to the entity were spent in accordance with Program
	guidelines
	Project consistent with City approved or recognized land use plans
	Lighting projects must include lighting plans, light fixture schedules, light fixture cut sheets and proposed source of electrical feed
	Landscape projects must include landscape plans, details, and proposed plant list
	Wall, fence or gate projects require elevations, details and site plans
	Staff has been contacted prior to starting the application if your request involves a
	landscape, public art, security lighting or parks (including playground equipment) project:
	Landscape/walls: Decima Sever, 480-350-8920, decima_sever@tempe.gov
	Public art: Adrienne Richwine, 480-350-5237, adrienne_richwine@tempe.gov
	City Right of way: Larry Shobe, 480- 350-8417, larry_shobe@tempe.gov
	Security lighting/Access control: Crime Prevention, 480-350-6333 and/or Steve
	Abrahamson, 480-350-8359, steve_abrahamson@tempe.gov
	Parks/playgrounds: Bob Pohlit, 480-350-5255, bob_pohlit@tempe.gov
	Signage: Jeff Tamulevich, 480-350-8441; jeff_tamulevich@tempe.gov
	Signage. Jen Tamulevich, 400-350-0441, jen_tamulevich@tempe.gov
For HO	OA's and apartment communities only
	The Association or entity must contribute matching funds providing for at least \$0.50 on the dollar of the total cost of the project.

- the dollar of the total cost of the project
 The HOA's most recent balance sheet must be provided if requesting not to match funds

because of economic hardship	
SIGNATURE	
By signing below, I certify this proposal meets all minimum requirements. proposals is not guaranteed.	I also understand that funding for
Authorizing Official's Signature:	Date:

Page Three 1. How do you expect this project to enhance the quality of life in your neighborhood? 2. Describe how members of the community have been involved in the development of the project. 3. How will this project serve a community need in your neighborhood? 4. How will this project serve a community need in the City of Tempe? 5. Please describe specifically how the City of Tempe's funds will be used.

If your association has previously received grant funds, please describe how they have benefited

6.

your neighborhood.

Attachment C

Neighborhood Service Team (voters):

Steve Abrahamson, Development Services, Planning Charlie Bladine, Public Works, Field Services Cyndi Calender, Police Department, Crime Prevention Neil Calfee, Community Development, Redevelopment Tim Cox, Community Services, Social Services Mark Day, Financial Services, Budget Molly Enright, Community Relations, Mayoral Aide Ken Harmon, Police Department, Crime Prevention Julie Hietter, Public Works Administration Eric Iwersen, Public Works, Transit Diana Kaminski, Development Services, Planning Jan Koehn, Community Development, Neighborhood Enhancement Caterina Mena, Tempe Community Council Bob Pohlit, Parks and Recreation Adrienne Richwine, Community Services, Cultural Services Nancy Rodriguez, City Courts Decima Sever, Development Services, Planning Larry Shobe, Public Works, Engineering Michael Spencer, Community Development, Neighborhood Enhancement Elizabeth Thomas, Neighborhood Services Specialist Raul Vidal, Public Works, Light Rail Shawn Wagner, Community Services, Parks and Recreation Shauna Warner, Neighborhood Services Director

(23 staff members)